

## SCHOOL LEVEL DETAIL

Shepherd Junior High School

070204260

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,585,638	3,106,830	7,692,468
UNRESTRICTED CAP OUTLAY	39,710	20,582	60,292
SOFT CAPITAL OUTLAY	189,519	169,209	358,728
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,949	1,612	10,561
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	12,439	64,819	77,258
SCHOOL PLANT	0	114,177	114,177
FEDERAL PROJECTS	163,313	5,508	168,821
STATE PROJECTS	51,315	923	52,238
FOOD SERVICES	290,286	4,609	294,895
OTHER	94,615	75,413	170,028
TOTAL	5,435,784	3,563,682	8,999,466
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,802	1,799,831	1,803,633
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,533.440	
1998 - 1999 TOTAL		1,505.785	
1999 - 2000 TOTAL		1,526.098	
FALL 1999 ENROLLMENT		1,561	

ESTIMATED		
SCHOOL REVENUE		10,503,054
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	508.70
CLASSROOM STAFF	78	19.62
OTHER	33	46.25
TOTAL STAFF	114	13.41
TEACHER SALARIES	\$3,485,099	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	108	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	9	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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